


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>SERVICIOS PERSONALES</b>	<b>\$2,260,116.00</b>	<b>\$0.00</b>	<b>\$2,260,116.00</b>	<b>\$1,201,085.69</b>	<b>\$1,201,085.69</b>	<b>\$1,059,030.31</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$1,450,116.00	\$0.00	\$1,450,116.00	\$1,198,685.69	\$1,198,685.69	\$251,430.31
REMUNERACIONES ADICIONALES Y ESPECIALES	\$810,000.00	\$0.00	\$810,000.00	\$2,400.00	\$2,400.00	\$807,600.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$352,134.00</b>	<b>\$0.00</b>	<b>\$352,134.00</b>	<b>\$113,800.78</b>	<b>\$113,800.78</b>	<b>\$238,333.22</b>
Materiales de administración, emisión de documentos y artículos	\$141,865.00	\$0.00	\$141,865.00	\$36,672.13	\$36,672.13	\$105,192.87
ALIMENTOS Y UTENSILIOS	\$46,519.00	\$0.00	\$46,519.00	\$18,212.56	\$18,212.56	\$28,306.44
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$32,300.00	\$0.00	\$32,300.00	\$2,710.75	\$2,710.75	\$29,589.25
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$67,100.00	\$0.00	\$67,100.00	\$45,849.00	\$45,849.00	\$21,251.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$26,350.00	\$0.00	\$26,350.00	\$10,356.34	\$10,356.34	\$15,993.66
<b>SERVICIOS GENERALES</b>	<b>\$343,819.00</b>	<b>\$0.00</b>	<b>\$343,819.00</b>	<b>\$89,977.61</b>	<b>\$89,977.61</b>	<b>\$253,841.39</b>
SERVICIOS BÁSICOS	\$23,000.00	\$0.00	\$23,000.00	\$3,720.00	\$3,720.00	\$19,280.00
SERVICIOS DE ARRENDAMIENTO	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$9,350.00	\$0.00	\$9,350.00	\$4,443.07	\$4,443.07	\$4,906.93
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$53,128.00	\$0.00	\$53,128.00	\$3,126.88	\$3,126.88	\$50,001.12
Servicios de traslado y viáticos	\$38,450.00	\$0.00	\$38,450.00	\$6,772.32	\$6,772.32	\$31,677.68
SERVICIOS OFICIALES	\$145,291.00	\$0.00	\$145,291.00	\$21,497.34	\$21,497.34	\$123,793.66
OTROS SERVICIOS GENERALES	\$64,100.00	\$0.00	\$64,100.00	\$50,418.00	\$50,418.00	\$13,682.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$300,572.00</b>	<b>\$0.00</b>	<b>\$300,572.00</b>	<b>\$75,732.16</b>	<b>\$75,732.16</b>	<b>\$224,839.84</b>
AYUDAS SOCIALES	\$300,572.00	\$0.00	\$300,572.00	\$75,732.16	\$75,732.16	\$224,839.84
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$43,359.00</b>	<b>\$0.00</b>	<b>\$43,359.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,359.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$33,359.00	\$0.00	\$33,359.00	\$0.00	\$0.00	\$33,359.00

  
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DIRECTORA GENERAL

  
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